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2022 ANNUAL SOCIAL DEVELOPMENT AND MANAGEMENT PROGRAM



GROWING WITH OUR COMMUNITIES

Opportunities for self-sufficiency through
Social Development and
Management Program

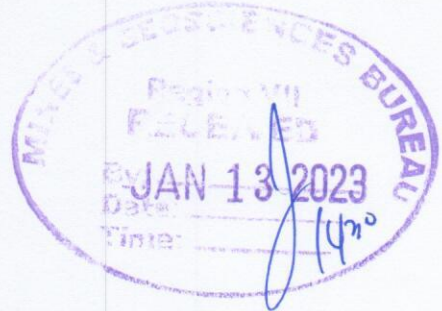
PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT



January 11, 2023

/AGJ L-2023-07

ENGR. ARMANDO L. MALICSE
Regional Director
DENR-Mines and Geosciences Bureau
Regional Office No. VII
Greenplains Subd., Banilad, Mandaue City



Dear Director Malicse:

We are pleased to submit to your office the enclosed report of Carmen Copper Corporation's **Annual Social Development and Management Program (ASDMP) Physical and Financial Accomplishment for the year 2022.**

This report contains our company's implementation and expenditure of the programs, projects and activities of our 2021 SDMP for the 1st – 4th quarter which is aligned to the United Nations Sustainable Development Goals (UN SDG). This also highlights the various accomplishments of the Company in the development of its host and neighboring communities focusing on areas such as Health and Well-Being, Education, Skills and Enterprise Development, Preservation of Cultural Heritage and Disaster Resilience and Rehabilitation.

This year, Carmen Copper Corporation will continue its journey in creating sustained value for our host and neighboring communities through responsible stewardship.

Thank you.

Very truly yours,

A handwritten signature in black ink, appearing to read "Alexei Jovellana".

ALEXEI JEROME G. JOVELLANA
President and CEO

Cc: **ATTY. WILFREDO G. MONCANO**
DIRECTOR
MINES AND GEOSCIENCES BUREAU
NORTH AVENUE, DILIMAN, QUEZON CITY

**2022 ANNUAL SOCIAL DEVELOPMENT AND MANAGEMENT PROGRAM
(SDMP) REPORT**

Carmen Copper Corporation, in its thrust to the continuous socio-economic growth of its host and neighboring communities, remains dedicated in the formulation and consequent implementation of its Social Development and Management Program (SDMP).

The following shows the financial and physical performance of the program for the year 2022:

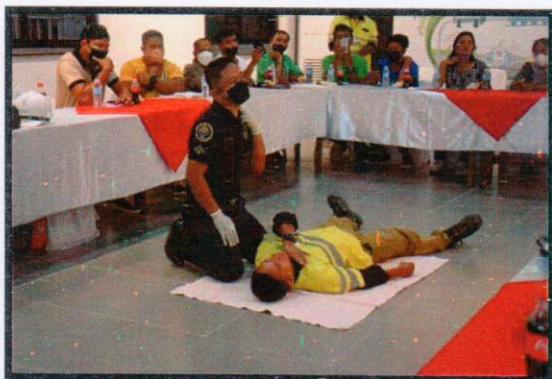
I. 2022 ANNUAL FINANCIAL PERFORMANCE SUMMARY

Component	2022 ANNUAL BUDGET	ACTUAL EXPENDITURES AS OF DEC 2022	Overall Performance %	2022 UNSPENT
Development of Host and Neighboring communities (DHNC) 75% OF 1.5%.	88,784,974.00	87,816,306.00	99%	969,668.00
Information, Education and Communication (IEC) 15% of 1.5%.	20,527,100.00	20,163,037.00	98%	364,063.00
Development of Mining Technology and Geosciences (DMTG) 10% of 1.5%.	13,039,785.00	12,282,189.00	94%	757,596.00
Total	122,351,859.00	120,261,532.00	98%	2,090,327.00

II. 2022 ANNUAL PHYSICAL PERFORMANCE

HUMAN RESOURCE AND INSTITUTIONAL BUILDING

- A total of 30 individuals trained for First Aid and Basic Life Support in partnership with Bureau of Fire Protection (BFP) together the company's Emergency Response Team (ERT) and representative from host communities (Brgy DAS, Biga, Media Once and Loay).





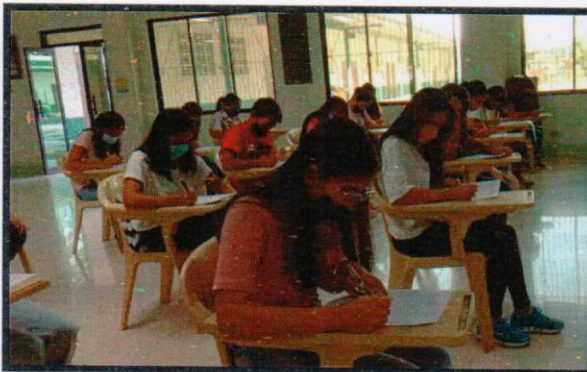
HEALTH PROGRAM

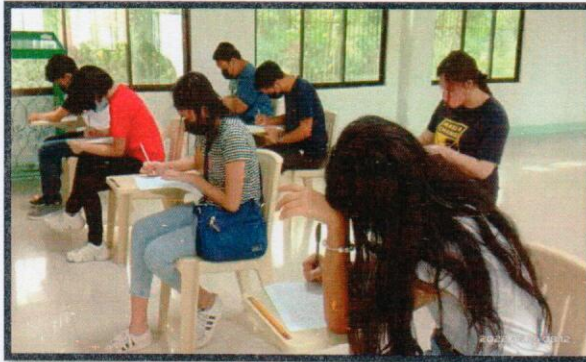
- Turn-over of one (1) unit Ambulance and Monobloc Chairs to Brgy. Media Once



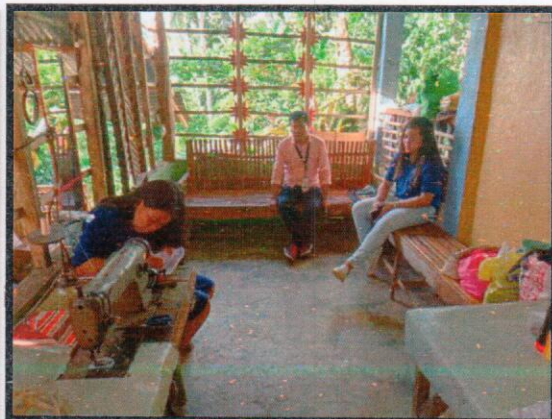
EDUCATION PROGRAM

- Facilitated written examination, composed of IQ and EQ tests, through Pre-Cis Assessment, and by which the results determined the 81 applicants who had undergone our final screening procedures for SY 2022-2023 Scholarship.





- Actual house to house visitation and interview of the applicants for Scholarship



- Ground breaking ceremony for the construction of 1 unit standard calssroom for Day Care Scholers in Brgy Cantabaco, Toledo City.





ENTERPRISE DEVELOPMENT AND NETWORKING (LIVELIHOOD)

➤ Tabo sa Mina

Relaunching of Tabo sa Mina was successfully conducted last September 6, 2022 and it will be done twice a month as move forward. Local farmers play a significant role in community life since they are food provider and consider as driver for local economy. Tabo sa Mina is an avenue for farmers bring and sell their produce at farmgate price to employees and its dependents. Around 2000 kgs of assorted agri products with an estimated value of P60,000.00 since Tabo sa Mina was relaunched.





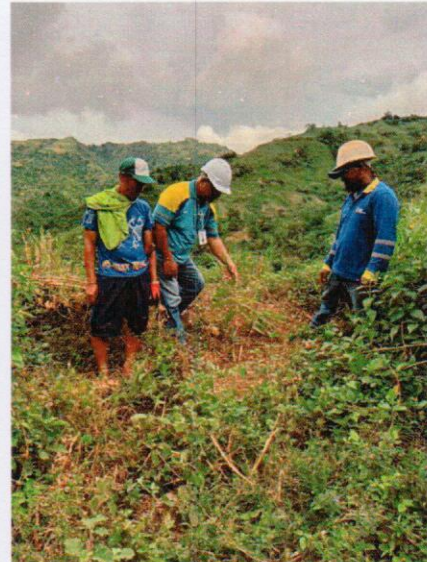
- Aside from Layer (Egg) production, it's a continuing activities of Copper Mine Agro Venture Organization (CMAVO) as part of Integrated Farm to produce fresh vegetable and other agricultural products.



- CCC provide support to the expansion of Poultry (Egg) production with 1000 heads of Reday To Lay (RTL) manage by Copper Mine Agro Venture Organization (CMAVO) is part of Integrated Farm project.



- A 30 hectares Bamboo plantation including maintenance in partnership with People Organizations (PO) in host and neighboring communities.



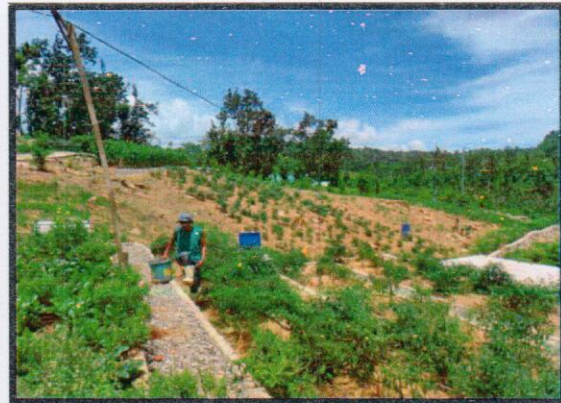
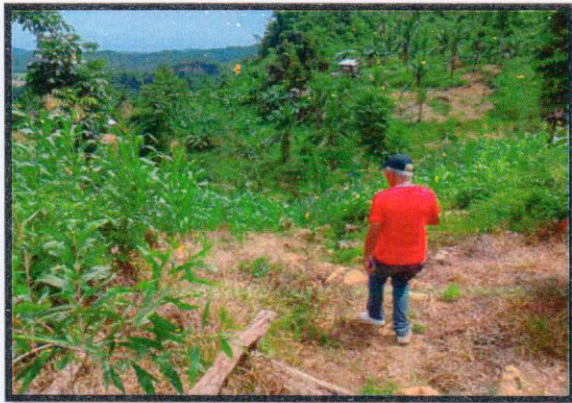
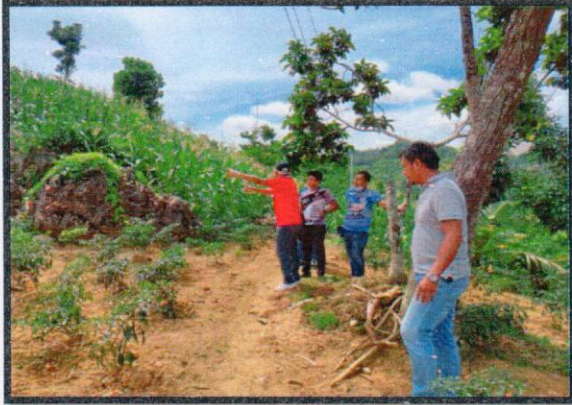
- Provided assistance to 9 People Organization (PO) from Brgy Biga, Don Andres Soriano (DAS), Loay, Media Once, Poog, Cantabaco, Bunga, Bulongan, General Climaco.



- Reunited the officers and members of Copper Mines Venture Organization (CMAVO) thru its first General Assembly after 4 years officially launched in 2017. Election of new set officers have been implemented during the assembly.



- Ocular visit of access road and assessment of the propose Gulayan sa Barangay in support to SUGBUSOG program of Cebu Provincial Government located at Brgy Media Once, Toledo City.



PUBLIC INFRASTRUCTURES

A financial support provided to Brgy Don Andres Soriano (DAS) for the major of repair and improvement Brgy Sports Center the Corazon Regis Cabrera Multi-Purpose Sports Complex (CRCMPSC)



A ground breaking ceremony in coordination with Brgy Officials as well as concerned contractor conducted last December 23, 2022 for the repair of Bridge located at Brgy Don Juan Climaco, Sr. Toledo City.



DISASTER RESILIENT AND SUPPORT TO STAKEHOLDERS

Turn-over of the following to the Bureau of Fire and Protection, Toledo City for the improvement of their Disaster Responses to the Residents of Toledo.

- a. one (1) complete set Computer
- b. Executive Chairs
- c. Tables
- d. Projector with projector screen

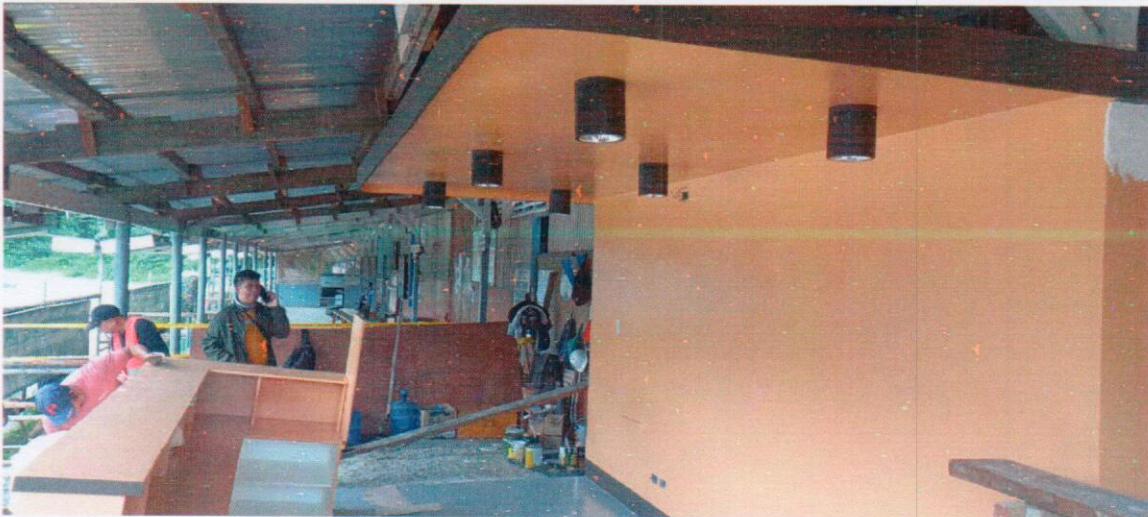


- Distribution of Relief Goods to One Hundred (100) Families at the Evacuation Center at Brgy. DAS.



INFORMATION EDUCATION AND COMMUNICATION ACTIVITIES.

Establishment of Information Communication Education (ICE) center to compliment awareness efforts of the company.



- Consistently, we conducted community consultations in preparation and crafting responsive P/P/A which will be incorporated to company 2023 Social Development and Management Program (SDMP) in host and neighboring communities.





CCC 18th Anniversary Celebration and Heritage Center Anniversary

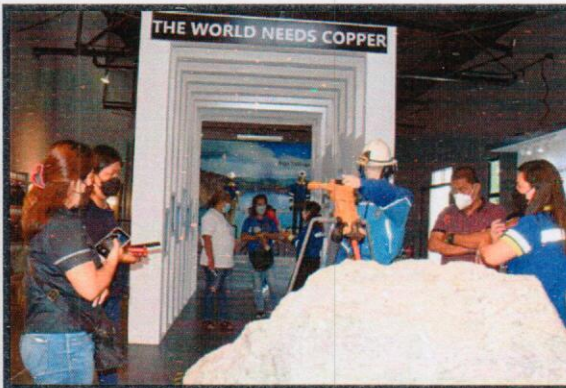


A museum tour to 18 delegations from Adnama Mining Resources, Inc. (AMRI) located at Surigao Del Sur together with Local Government Units (LGUs) and MGB-XIII representatives for their benchmarking activity.



Arranged a museum tour activity to some Korean visitors of Toledo City as part of tourism initiatives.



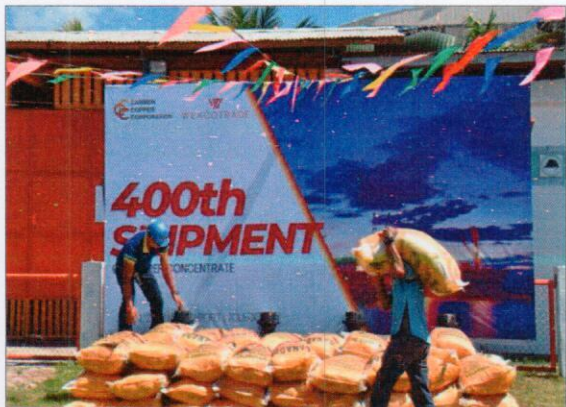


Public scoping and Public Consultations in connection to the propose Consolidation of mine to port project of the company.



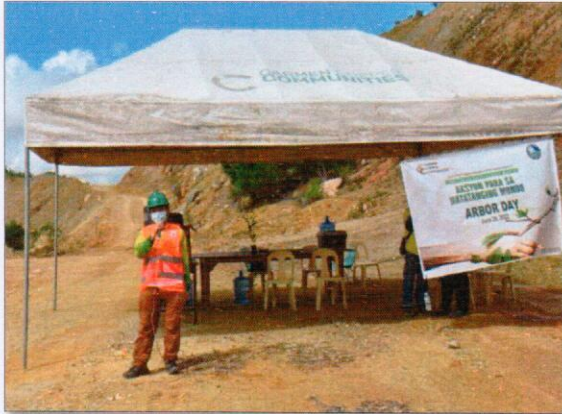


Tree Planting and Distribution of 400 5-kilos bags of rice to indigents from Brgy. Daanlungsod Celebration of the 400th Shipment of Carmen Copper



Tree Planting Activity in Celebration of the Arbor Day 2022





OTHER COMPANY ENGAGEMENTS

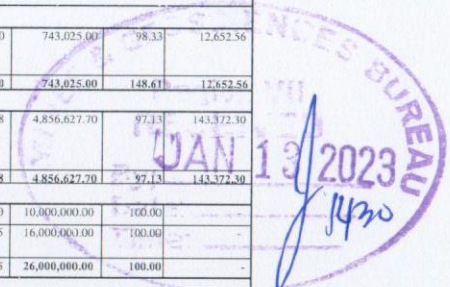
Around 60 individuals from Sitio Makatol and Danawan together with Brgy officials of Brgy Biga headed by Acting Puniong Brgy Hon. Ely Dejardes present during community assembly conducted last October 7, 2022 and Oct 12, 2022 respectively. Community concerns on Marcona Development is were discussed and documented.



Assembled parents and community members of Brgy Biga for free transporation of communities members and students.




Name of Company Address Mining Tenement President Coverage		CY 2022 Annual Financial Accomplishment																	
CARMEN COPPER CORPORATION BRGY. DAS, TOLEDO CITY MPSA Nos. 210-2005-VII & 264-2008-VII ALEXIE JEROME G. JOVELLANA January - December 2022		UNIT OF WORK MEASURE	PHYSICAL ACCOMPLISHMENT							FINANCIAL ACCOMPLISHMENT							PPA STATUS/REMARKS		
PROJECT/PROGRAM/ACTIVITY (PPA)	TARGET BENEFICIARIES AND BARANGAY/S		ANNUAL PHYSICAL TARGET	1 ST Q	2 ND Q	3 RD Q	4 TH Q	TOTAL	%	ANNUAL FINANCIAL BUDGET	2021 UNSPENT PORTION	TOTAL	1 ST Q	2 ND Q	3 RD Q	4 TH Q		TOTAL	%
DEVELOPMENT OF THE HOST AND NEIGHBORING COMMUNITIES (DHNC)																			
Human Resource Development and Institutional Building																			
Capacity building on entrepreneurial skills, organizational and project development.	600	Number of People	600	150	0	150	300	600	100	500,000.00	255,677.56	755,677.56	41,079.50	-	44,000.50	657,945.00	743,025.00	98.33	12,652.56
Sub-Total	600		600	150	0	150	300	600	100	500,000.00	255,677.56	755,677.56	41,079.50	-	44,000.50	657,945.00	743,025.00	148.61	12,652.56
Enterprise Development and Networking																			
Develop a large-scale, centralized business that aims to operate different segments utilizing community workforce.	2	Enterprise	2	0	0	1	1	2	100	3,977,289.76	1,022,710.24	5,000,000.00	922,937.32	633,242.50	705,374.00	2,595,073.88	4,856,627.70	97.13	143,372.30
Sub-Total	2		2	0	0	1	1	2	100	3,977,289.76	1,022,710.24	5,000,000.00	922,937.32	633,242.50	705,374.00	2,595,073.88	4,856,627.70	97.13	143,372.30
Assistance to Infrastructure Development and Support Services																			
Power fill-in subsidy	38	Number of Brgys.	38	9.5	9.5	9.5	9.5	38	100	7,954,579.52	2,045,420.48	10,000,000.00	2,500,000.00	3,500,000.00	2,500,000.00	2,500,000.00	10,000,000.00	100.00	-
Improvement of access road networks and road opening	10	Kilometers	10	3	3	3	3	12	120	12,727,327.00	3,272,673.00	16,000,000.00	739,665.62	10,051,010.08	3,537,590.35	1,671,733.95	16,000,000.00	100.00	-
Sub-Total	48		48	12.5	12.5	12.5	12.5	50	104.1666667	20,681,906.52	5,318,093.48	26,000,000.00	3,239,665.62	12,551,010.08	6,037,590.35	4,171,733.95	26,000,000.00	100.00	-
Access to Education and Educational Support Program																			
Community Service and Academic Scholarship Grant	220	Number of Scholars	220	220	0	25	0	245	111	11,056,411.00	2,843,589.00	13,900,000.00	4,210,867.44	1,612,180.00	325,775.97	7,459,451.85	13,608,275.26	97.90	291,724.74
Values Formation Initiatives for scholars	282	Number of Scholars	282	135	0	0	0	135	48	80,000.00	20,000.00	100,000.00	-	38,125.00	-	61,875.00	100,000.00	100.00	-
Construction of standard school buildings including Day Care Centers and improvement of facilities (school library, stage, etc.)	2	Number of Buildings	2	0	0	1	0	1	50	3,181,831.81	818,168.19	4,000,000.00	-	206,042.85	556,499.00	3,151,310.60	3,923,852.45	98.10	76,147.55
Sub-Total	504		504	355	0	26	0	381	76	14,318,242.81	3,681,757.19	18,000,000.00	4,210,867.44	1,856,347.85	882,274.97	10,682,637.45	17,632,127.71	97.96	367,872.29
Access to Health Services, Professionals and Facilities																			
Free Health Care Service in CCC Hospital, Doctor to the Barangay and other medical outreach	17	Number of Barangays	17	5	20	20	0	45	265	9,954,580.00	1,545,420.00	11,500,000.00	1,391,096.44	9,244,400.78	864,502.78	-	11,500,000.00	100.00	-
Sickness preventive programs like improvement of sports facilities and other wellness activities	17	Number of Barangays	17	3	0	0	0	3	18	500,000.00	130,000.00	630,000.00	-	-	104,546.43	456,176.59	560,723.02	89.00	69,276.98
Provide letter and conducive health station/facilities	2	Number of Barangays	2	0	0	2	0	2	100	1,034,095.34	265,904.66	1,300,000.00	-	-	-	1,300,000.00	1,300,000.00	100.00	-
Procurement of Ambulance	2	Number of Ambulance	2	0	1	0	0	1	50	1,590,915.90	409,084.10	2,000,000.00	-	-	-	1,624,513.46	1,624,513.46	81.23	375,486.54
Sub-Total	38		38	8	21	22	0	51	134	13,079,591.24	2,350,408.76	15,430,000.00	1,391,096.44	9,244,400.78	969,049.21	3,380,690.05	14,985,236.48	97.12	444,763.52
Protection & Respect of Socio-Cultural Values																			
Assistance to various socio-cultural events for host and neighboring barangays	17	Number of Barangays	17	3	2	10	2	17	100	740,000.00	260,000.00	1,000,000.00	50,486.88	38,400.00	117,577.99	793,527.41	999,992.28	100.00	7.72
Sub-Total	17		17	3	2	10	2	17	100	740,000.00	260,000.00	1,000,000.00	50,486.88	38,400.00	117,577.99	793,527.41	999,992.28	100.00	7.72
Use of facilities/services within mine camp																			
Maintenance and uses of equipment and facilities	38	Number of Barangays	38	10	10	10	8	38	100	11,782,483.00	1,366,814.00	13,149,297.00	1,268,385.91	3,441,179.54	1,414,753.69	7,024,977.86	13,149,297.00	100.00	-
Subsidy of electrical power consumption for DAS Brgy Hall, MT, Carmel Parish and DLS-ASMC	16	Number of Stakeholders	16	4	4	4	4	16	100	596,593.46	153,406.54	750,000.00	163,947.16	184,778.23	168,776.31	232,498.30	750,000.00	100.00	-
Subsidy for Water consumption of host and neighboring communities in partnership with Toledo City Water District (TCWD)	200,000	Number of Barangays	200,000	50,000	50,000	50,000	50,000	200,000	100	3,340,923.40	859,076.60	4,200,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	4,200,000.00	100.00	-
Sub-Total	200,054		200,054	50,014	50,014	50,014	50,012	200,054	100	15,719,999.86	2,379,297.14	18,099,297.00	2,482,333.07	4,675,957.77	2,633,530.00	8,307,476.16	18,099,297.00	100.00	-
Disaster Response and Support to other stakeholders																			
Development assistance to other stakeholders in Toledo City and Province of Cebu	10,000	Number of People	10,000	2,500	2,500	2,500	2,500	10,000	100	3,977,290.00	522,710.00	4,500,000.00	1,159,742.88	2,167,626.30	281,817.00	890,813.82	4,500,000.00	100.00	-
Sub-Total	10,000		10,000	2,500	2,500	2,500	2,500	10,000	100	3,977,290.00	522,710.00	4,500,000.00	1,159,742.88	2,167,626.30	281,817.00	890,813.82	4,500,000.00	100.00	-
TOTAL FOR DHNC	211,263	0	211,263	53,043	52,550	52,736	52,828	211,155	100	72,994,320.19	15,790,654.37	88,784,974.56	13,498,209.15	31,166,985.28	11,671,214.02	31,479,897.72	87,816,306.17	98.91	968,668.39
INFORMATION, EDUCATION AND COMMUNICATION (IEC) CAMPAIGN																			
PROMOTION OF PUBLIC AWARENESS AND EDUCATION ON MINING TECHNOLOGY AND GEOSCIENCES																			
CCC 17th Anniversary, Labor Day and Year End Activities	17	Number of Barangays	17	2	0	8	7	17	100	6,000,000.00	-	6,000,000.00	-	-	5,509,017.77	490,982.23	6,000,000.00	100.00	-
Establishment of IEC Center and Publication of materials on Environment and Social Developments	4	Number of Publications	4	2	0	0	0	2	50	498,346.00	1,003,019.00	1,501,365.00	-	647,833.28	-	600,000.00	1,247,833.28	83.11	253,531.72
Public and Media Relations and Advertisement on Mining Related Good Practices	4	Type of Media	4	2	0	0	2	4	100	1,590,916.00	15,153.00	1,606,069.00	1,582,505.99	-	-	23,563.01	1,606,069.00	100.00	-



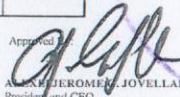
PROJECT/PROGRAM/ ACTIVITY (PPA)	TARGET BENEFICIARIES AND BARANGAY/S	UNIT OF WORK MEASURE	PHYSICAL ACCOMPLISHMENT							FINANCIAL ACCOMPLISHMENT							PPA STATUS/ REMARKS		
			ANNUAL PHYSICAL TARGET	1 ST Q	2 ND Q	3 RD Q	4 TH Q	TOTAL	%	ANNUAL FINANCIAL BUDGET	2021 UNSPENT PORTION	TOTAL	1 ST Q	2 ND Q	3 RD Q	4 TH Q		TOTAL	%
Periodic Monitoring of SDMP Implementations	2	Semi-Annual	2	0	1	1	0	2	100	-	91,586.00	91,586.00	-	-	-	91,586.00	91,586.00	100.00	
Printing of Calendar and 2020 Annual Sustainability Reports	2	Number of Releases	2	1	0	1	0	2	100	-	1,042,332.00	1,042,332.00	12,000.00	-	-	1,030,332.00	1,042,332.00	100.00	
National Unified Information Education Campaign Program (NUIECP)	1	Number of Sessions/Events	1	1	0	1	0	2	200	5,109,602.00	1,013,339.00	6,122,941.00	-	-	6,122,941.00	-	6,122,941.00	100.00	
Maintenance of CCC Heritage Center Programs, Projects, Activities	1	Number of Repair	1	1	0	1	0	2	200	-	1,661,755.00	1,661,755.00	-	468,522.92	-	1,167,657.38	1,636,180.30	98.46	25,574.70
PMSEA Participation and Sponsorships	2	Number of Sponsorships	2	0	0	1	1	2	100	1,400,000.00	601,052.00	2,001,052.00	-	-	1,808,495.37	192,556.63	2,001,052.00	100.00	
Annual SDMP Consultation and Planning Workshops	17	Number of Meeting	17	0	0	17	0	17	100	-	500,000.00	500,000.00	-	-	-	415,043.37	415,043.37	83.01	84,956.63
TOTAL FOR IEC	50	0	50	9	1	30	10	50	100	14,598,864.00	5,928,236.00	20,527,100.00	1,594,505.59	1,116,356.20	13,440,454.14	4,011,720.62	20,163,063.95	98.23	364,063.05
DEVELOPMENT OF MINING TECHNOLOGY AND GEOSCIENCES (DMTG)																			
Scholarship Grants on Mining Related Degree	37	Number of Scholars	37	20	0	58	0	78	211	5,000,000.00	-	5,000,000.00	2,357,540.58	837,828.51	1,155,517.10	649,113.81	5,000,000.00	100.00	-
Mining conferences/Summit/Cross visit and bench marking	1	Number of Research	1	0	0	1	0	1	100	310,787.00	836,470.00	1,147,207.00	-	-	108,000.00	845,090.13	953,090.13	83.08	194,116.87
Post Graduate Scholarship Grant	11	Number of Students	11	11	0	3	0	14	127	1,988,644.88	511,355.12	2,500,000.00	64,285.71	68,427.20	-	1,803,808.16	1,936,521.07	77.46	563,478.93
Support Towards Sustainable Mining (TSM) through Chamber of Mines of the Philippines (COMMP)	1	Number of Sponsorships	1	0	0	1	0	1	100	486,629.00	100,000.00	586,629.00	-	-	305,938.61	280,690.39	586,629.00	100.00	-
National Unified Information, Education Campaign Program (NUIECP)	1	Number of Research	1	0	0	1	0	1	100	1,946,515.00	1,859,434.00	3,805,949.00	-	-	3,805,949.00	-	3,805,949.00	100.00	-
TOTAL FOR DMTG	51		51	31	0	64	0	95	186	9,732,575.88	3,307,209.12	13,039,785.00	2,421,826.29	906,255.71	5,375,404.71	3,578,702.49	12,282,189.20	94.19	757,595.80
GRAND TOTAL SDMP/IEC & DMTG	211,364		211,364	53,083	52,551	52,830	52,838	211,300	100	97,325,760.07	25,026,099.49	122,351,859.56	17,514,541.43	33,189,597.19	30,487,072.87	39,070,320.83	129,261,532.32	98.29	2,090,327.24

Component	Annual Target	PHYSICAL ACCOMPLISHMENT					2022 Annual Allotment	2021 Unspent Portion	Total	FINANCIAL ACCOMPLISHMENT				
		1st Sem	%	2nd Sem	%					1st Sem	%	2nd Sem	%	Balance
Development of Host and Neighboring Communities	211,263	105,592	50	105,563	50	72,994,320.19	15,790,654.37	89,784,974.56	44,665,194.43	50.31	43,151,111.74	48.60	968,668.39	
Information, Education and Communication (IEC)	50	10	20	40	80	14,598,864.00	5,928,236.00	20,527,100.00	2,710,862.19	13.21	17,452,174.76	85.02	364,063.05	
Development of Mining Technology and Geosciences	51	31	61	64	125	9,732,575.88	3,307,209.12	13,039,785.00	3,328,082.00	25.52	8,954,107.20	68.67	757,595.80	

Prepared by:

JOEMAR V. PRITOS
 Superintendent
 Community Relations Dept.

Noted By:

CHRISTOPHER JOHN W. SALCEDO
 Assist. Vice President
 SHEC and CorpCom

Approved:

ALEXANDER M. JOVELLANA
 President and CEO
 Carme Copper Corporation

